	A	B	C	G	H	I	J	K	L	M	N
1			**Harpersfield Tentative Town Budget 2027**								
2		**General A**									
3		Revenue		**2026 Budget**	**2027 Budget**						
4		A1001	Real Estate Revenues	$468,736.55	**$473,035.71**						
5		A1090	Int & Penalties on Taxes	$9,000.00	**$9,000.00**						
6		A1170	Francise Fees								
7		A1255	Clerk Fees	$1,500.00	**$1,700.00**						
8		A2401	Interest & Earning	$1,500.00	**$2,000.00**						
9		A2412	Rental/Real Property	$20,000.00	**$22,151.00**						
10		A2555	Building Permits	$1,500.00	**$3,000.00**						
11		A2590	Dog Licenses	$150.00	**$200.00**						
12		A2610	Fines and Forfeited bail	$13,000.00	**$14,000.00**						
13		A2770	Unclassified Revenue								
14		A3001	State Aid Per Capita	$5,090.00	**$6,000.00**						
15		A3005	Mortgage tax	$20,000.00	**$20,000.00**						
16		A4089	Federal Aid,Other								
17			Appropriated Fund Balance	$75,000.00	**$90,000.00**						
18			Total Revenue (not including appropriate FD & taxes)	$71,740.00	**$78,051.00**						
19			Total Revenue (not including taxes)	$146,740.00	**$168,051.00**						
20		Total General A Fund Revenue		$615,476.55	**$641,086.71**						
21											
22		Expense				Difference					
23	A	1010.1	Town Board PS	8,500.00	**8,500.00**	0.00					
24	A	1010.4	Town Board Contract	250.00	**250.00**	0.00					
25	A	1110.1	Justices PS	16,500.00	**17,100.00**	600.00					
26	A	1110.2	Justices Equipment	150.00	**100.00**	-50.00					
27	A	1110.4	Justices Contractual	500.00	**550.00**	50.00	$300 for intreptor				
28	A	1220.1	Supervisor PS	13,500.00	**15,500.00**	2,000.00					
29	A	1220.4	Supervisor Contractual	6,300.00	**6,500.00**	200.00	Positive pay, aries, supplies				
30	A	1320.4	Independent Audit Acct	8,700.00	**8,700.00**	0.00					
31	A	1340.1	Budget PS	500.00	**750.00**	250.00					
32	A	1340.4	Budget Contractual	200.00	**200.00**	0.00					
33	A	1355.1	Assessors PS	19,250.00	**19,575.00**	325.00					
34	A	1355.2	Assessors Equipment	100.00	**100.00**	0.00					
35	A	1355.4	Assessors Contractual	2,800.00	**2,800.00**	0.00					
36	A	1355.41	Board of Assessment	600.00	**600.00**	0.00					
37	A	1410.1	Town Clerk PS	60,800.00	**62,174.00**	1,374.00					
38	A	1410.2	Town Clerk Equipment	250.00	**250.00**	0.00					
39	A	1410.4	Town Clerk Contractual	1,700.00	**1,700.00**	0.00					
40	A	1420.4	Attorney Contractual	30,000.00	**34,000.00**	4,000.00					
41	A	1450.1	Elections PS	**2,500.00**	**500.00**	-2,000.00					
42	A	1450.2	Elections Equipment	200.00	**200.00**	0.00					
43	A	1450.4	Elections Contractual	100.00	**0.00**	-100.00					
44	A	1620.2	Buildings Equipment	250.00	**250.00**	0.00					
45	A	1620.4	Buildings Contractual	45,000.00	**56,000.00**	11,000.00	Fuel and electricity doubled				
46			Computer/Software	7,500.00	**7,500.00**	0.00					
47	A	1670.4	Central Print and Mail	4,000.00	**4,000.00**	0.00					
48	A	1910.1	Unallocated Insurance	47,000.00	**50,851.49**	3,851.49	paid in 2026-$46,228.63, increase by 10%				
49	A	1920.2	Municipal Assoc Dues	1,000.00	**1,000.00**	0.00	NY association of towns dues is $820				
50	A	1990.4	Contingent Account	2,000.00	**2,000.00**	0.00					

	A	B	C	G	H	I	J	K	L	M	N
51	A	3310.4	Traffic Control Cont	3,500.00	**5,000.00**	1,500.00					
52	A	3510.1	Dog Control PS	1,760.00	**1,760.00**	0.00					
53	A	3510.4	Dog Control Contactual	200.00	**200.00**	0.00					
54	A	4540.4	Ambulance Contractual	103,500.00	**104,790.00**	1,290.00	Headwaters wants 104.040, plus 750 for Hobart				
55	A	5010.1	Highway Superin PS	64,771.55	**70,000.00**	5,228.45					
56	A	5010.2	Highway Superint Equipment	1,000.00	**1,600.00**	600.00					
57	A	5010.4	Highway Superint Contractual	2,800.00	**2,800.00**	0.00					
58	A	5132.4	Garage Contractual	13,000.00	**22,000.00**	9,000.00	NYSEG bills increasing				
59	A	6510.4	Vets Services Cont	200.00	**200.00**	0.00					
60	A	7510.1	Historian PS	750.00	**750.00**	0.00					
61	A	7510.4	Historian Contractual	1,500.00	**1,500.00**	0.00					
62	A	7550.4	Celebrations Cont	500.00	**500.00**	0.00					
63	A	8810.4	Cemeteries Contractual	250.00	**300.00**	50.00					
64	A	9010.8	Retirement	$59,045.00	**$29,851.22**	-29,193.78	Total retirement will be $97,445.				
65	A	9030.8	Social Security	16,000.00	**16,000.00**	0.00	7.65% of gross salaries				
66	A	9050.8	Unemployment Insurance	1,000.00	**1,000.00**	0.00					
67	A	9060.8	Health Insurance	47,800.00	**59,185.00**	11,385.00	13.6% increase				
68	A	9710.6	Serial Bonds Principal	15,000.00	**20,000.00**	5,000.00	Goes to 20k in 2027				
69	A	9710.7	Serial Bonds Interest	2,750.00	**2,000.00**	-750.00					
70											
71			Total General A Fund Expenditures	615,476.55	**641,086.71**	25,610.16					
72											
73											
74											
75											
76			**General B**								
77	B	1001	Real Estate Taxes	73,343.48	**75,710.27**						
78	B	2115	Planning Board Fees	0.00	**0.00**						
79	B	2401	Interest and Earnings	50.00	**200.00**						
80	B	2555	Other BLDG Alt	0.00	**0.00**						
81	B	3001	State Aid Per Capita	2,000.00	**2,000.00**						
82			Total Revenue (not including taxes)	2,050.00	**2,200.00**						
83			Total General B Fund Revenue	75,393.48	**77,910.27**						
84											
85	B	4010.4	Board of Health Cont	500.00	**500.00**						
86	B	6772.4	Program/Aging Cont	1,000.00	**1,000.00**						
87	B	7310.4	Youth Programs Cont	400.00	**400.00**						
88	B	7410.4	Library Cont	1,000.00	**1,000.00**						
89	B	8010.1	Building Inspector PS	18,000.00	**18,720.00**						
90	B	8010.4	Building Inspector Cont	2,000.00	**1,500.00**						
91	B	8020.1	Planning PS	4,400.00	**4,700.00**	3400 for Dean, 1300 for members (Walt getting check)					
92	B	8020.4	Planning Cont	3,900.00	**3,900.00**						
93	B	8160.4	Refuse/Garbage Cont	44,193.48	**46,190.27**						
94											
95			Toal General B Fund Expenditures	75,393.48	**77,910.27**	2,516.79					
96											
97	**Highway DA**			2026 Budget	2027 Budget						
98	DA	1001	Real Estate Revenues	183,711.33	**193,464.10**						
99	DA	2401	Interest and Earnings	500.00	**500.00**						
100	DA		Appropriated Fund Balance	50,000.00	**65,000.00**						

	A	B	C	G	H	I	J	K	L	M	N
101			Total Revenue -not including taxes or App FD	500.00	**500.00**						
102			Total Revenue (not including taxes) with App FD	50,500.00	**65,500.00**						
103			Total Highway DA Fund Revenue	234,211.33	**258,964.10**						
104											
105	DA	5120.4	Bridge/Culverts	4,000.00	**4,000.00**						
106	DA	5130.1	Machinery PS	64,800.00	**82,070.00**	Joe-29 for 40hours*52 weeks=60320 +21750(500 hours overtime $43.5/h))=8207C					
107	DA	5130.2	Machinery Equipment		**3,000.00**	Equipment for the town not for grants					
108	DA	5130.4	Machinery Contractual	115,000.00	**120,000.00**						
109	DA	9080.8	Health insurance for Machinery PS	23,633.00	**24,719.76**						
110	DA	9010.8	Retirement for Machinery PS	$11,718.33	**$14,896.34**						
111	DA	9030.8	Social Security for Machinery PS	5,060.00	**6,278.00**						
112	DA	9950.9	Transfer/Cap Project	10,000.00	**4,000.00**						
113											
114			Total Highway DA Fund Expenditure	234,211.33	**258,964.10**	24,752.78					
115											
116	**Highway DB**										
117				2026 Budget	2027 Budget						
118	DB	1001	Real Estate Taxes	456,000.32	**489,410.00**		Grants for $500,000 and $150,000 DEC will manage				
119	DB	2300	Services to Other govt	40,000.00	**45,000.00**						
120	DB	2401	Interest and Earnings	500.00	**1,500.00**						
121	DB	2650	Sales of Excess Material	1,500.00	**1,500.00**						
122	DB	2701	Refund of Prior Year Exp	0.00	**0.00**						
123	DB	3501	NYS CHiPS Aid	425,000.00	**360,000.00**						
124	DB	914	Appropriated Fund Balance	60,000.00	**120,000.00**						
125			Total Revenue (not including taxes)	467,000.00	**408,000.00**						
126			Total Revenue (not including taxes)w/ App FD	527,000.00	**528,000.00**						
127			Total Highway DB Fund Revenue	983,000.32	**1,017,410.00**						
128							4 people at 28.40 for 40h and 52 weeks=$236288				
129							1 person at 19.75 for 32h 52 weeks=$32864				
130	DB	9010.8	Retirement	$35,168.32	**$44,119.00**		Overtime-1000h at 42.66=$42660				
131	DB	9055.8	DBL Insurance	600.00	**600.00**		DB total $311812				
132	DB	9080.8	Health Insurance	94,532.00	**98,879.00**						
133	DB	5110.1	General Repairs PS	141,456.00	**149,670.00**	0.48					
134	DB	5110.4	General Repairs Cont	100,000.00	**168,000.00**		Fuel price increase has doubled				
135	DB	5112.2	CHiPS Improvements	425,000.00	**360,000.00**						
136	DB	5142.1	Snow Removal PS	153,244.00	**162,142.00**	0.52					
137	DB	5142.4	Snow Removal Cont	9,000.00	**10,000.00**						
138	DB	9030.8	Social Security	24,000.00	**24,000.00**						
139											
140			Total Highway DB Fund Expenditure	983,000.32	**1,017,410.00**	34,409.69					
141											
142											
143											
144											
145	**Highway SL fund**										
146			Revenue	2026	**2027**						
147			N Harp Street Lighting	2,000.00	**2,000.00**						
148			Appropriated Fund Balance	0.00	**0.00**						
149											
150			Special District Expenditure								

	A	B	C	G	H	I	J	K	L	M	N
151	SL-1	5182.4	N Harp Street Lighting Expenditure	2,000.00	**2,000.00**						
152											
153	**Highway SF Fund**										
154			Special District Revenues	2026	**2027**						
155			Stamford Fire	158,777.98							
156			Hobart Fire	6,815.98							
157			Davenport Fire	15,365.77							
158			N Harp Fire Protection	43,500.00	**43,500.00**						
159											
160			Total								
161											
162			Special District Expenditures								
163	SF-4-	3410.4	Stamford Fire	$158,777.98							
164	SF-2-	3410.4	Hobart Fire	$6,815.98							
165	SF-1-	3410.4	Davenport Fire	$15,365.77							
166	SF-3-	3410.4	N Harp Fire Protection	**43,500.00**	**43,500.00**						
167											
168											
169			**Salaries**								
170			Officer:								
171			Supervisor	$13,500.0	**$15,500.0**						
172			Town Clerk/Collector	$45,800.0	**$47,174.0**						
173			Justice	$10,500.0	**$11,100.0**						
174			Councilmen (Deputy)	$2,500.0	**$2,500.0**						
175			3 Councilmen (Each)	$2,000.0	**$2,000.0**						
176			1 Assessor (Chairman)	$13,250.0	**$13,575.0**						
177			1 Assessor clerk	$6,000.0	**$6,000.0**						
178			Supt. Of Highways	64,771.55	**70,000.00**						
179			Planning Board	$4,650.0	**$4,700.0**						
180			Code Enforcement Officer	$18,000.0	**$18,720.0**						
181			Dog Control Officer	$1,760.0	**$1,760.0**						
182			Justice clerk	$6,000.0	**$6,000.0**						
183			Deputy Clerk	$15,000.0	**$15,000.0**						
184			Board of assessment Review-Chairperson	$300.0	**$300.0**						
185			Board of assessment Review-Board member	$150.0	**$150.0**						
186			Deputy superintendent	$1,550.0	**$1,550.0**						
187											
188											

	A	B	C	F	G	H	I	J	K
1		**Town of Harpersfield**							
2		**Tri-Town Transfer Station Budget**							
3		**Tentative Budget**		2026	2027				
4		*Salaries*							
5		Station Attendant		54,297.82	57,595.20	1.25 dollar increase per hour			
6		Supervisor Support		1,500.00	1,500.00				
7		Clerk		1,000.00	1,000.00				
8		Part Time Help		42,120.00	42,750.00				
9		**Total Salaries:**		**98,917.82**	**102,845.20**				
10									
11		*General Expenses*							
12		Highway employees		6,000.00	4,000.00				
13		Health Insurance		23,632.92	24,719.76				
14		Disability Insurance		100.00	100.00				
15		FICA & Retirement		12,000.00	15,893.00				
16		General Insurance		330.00	1,100.00	Truck coverage included			
17		Unemployment Insurance		0.00	0.00				
18		Electric		4,300.00	10,620.00	Electric in 2025 was 7500, now 900per month			
19		Telephone and Internet		2,300.00	2,300.00				
20		Oil, Gas, Grease and Salt		3,100.00	3,200.00				
21		General Supplies-stickers, office supplies, safety (AED included)		1,000.00	550.00				
22		Bookkeeping Services and payroll		2,000.00	2,000.00				
23		Equipment (New and Repairs)		10,000.00	6,000.00				
24		Use of Town equipment		8,000.00	4,000.00				
25		Building/Area Materials and Repairs		4,000.00	5,000.00				
26		Legal Service		1,500.00	1,250.00				
27		Tires		2,735.00	2,735.00				
28		Refrigerators		500.00	0.00				
29		C & D		21,000.00	23,000.00				
30		Miscellaneous		1,500.00	1,500.00	iWorq-for TS $1,500			
31		**Total General**		**103,997.92**	**107,967.76**				
32									
33		**Total Expenses**		**202,915.74**	**210,812.96**				
34									
35		Bottles and Scrap		$6,000.00	$5,000.00				
36		Appropriated Fund Balance		$0.00	$0.00				
37		**Total**		**$6,000.00**	**$5,000.00**				
38									
39		**Total expense minus the revenue from Scrap/A Fund Balance**		**$196,915.74**	**$205,812.96**				
40									
41		***Anticipated Revenues***				**Census**	**2010**	**2020**	Cost per month for 2027
42		Harpersfield		$44,193.48	$46,190.27	Harpersfield	1179	1119	$3,849.19
43		Kortright		$60,978.32	$63,733.50	Kortright	1675	1544	$5,311.12
44		Stamford		$36,650.18	$38,306.14	Stamford	1105	928	$3,192.18
45		Village of Hobart		$13,862.30	$14,488.64	Village of Hobar	441	351	$1,207.39
46		Village of Stamford		$41,231.45	$43,094.41	Village of Stamf	1119	1044	$3,591.20
47						**Total**	**5519**	**4986**	
48		Total from Towns Collected Revenue		$196,915.74	$205,812.96				
49									
50		**Total Revenues**		**$202,915.74**	**$210,812.96**				
51									
52				2026 cost per person	**2027 cost per person**				
53				$39.49	**$41.28**				

NYS - Real Property System
County of Delaware
Town of Harpersfield - 1238

Assessor's Report - 2027 - Current Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/23/2026 13:37:52

Total Assessed Value 64,324,357
Uniform Percentage 15.40

Equalized Total Assessed Value 417,690,630

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	12,259,740	2.94
13100	CO - GENERALLY	RPTL 406(1)	2	68,571	0.02
13370	CITY - CEMETERY LAND	RPTL 446	6	298,571	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	3	10,062,338	2.41
13650	VG - GENERALLY	RPTL 406(1)	8	32,651,169	7.82
13800	SCHOOL DISTRICT	RPTL 408	4	53,873,247	12.90
19950	MUNICIPAL RAILROAD	RPTL 456	2	1,718,750	0.43
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,168,750	0.29
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	3	9,350,000	2.33
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,082,792	0.26
26250	HISTORICAL SOCIETY	RPTL 444	1	392,857	0.09
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	36,250	0.01
41123	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	23	143,377	0.03
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	207,792	0.05
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	266,094	0.07
41631	VOL/FIRE/AMB	RPTL 466-a	1	24,286	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	8	1,034,740	0.25
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	87	5,358,253	1.28
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	924,955	0.22
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	295,779	0.07
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	273,701	0.07
42130	FARM OR FOOD PROCESSING LABOF	RPTL 483-d	6	675,325	0.16
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	1,071,279	0.26
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	32,468	0.01

Total Assessed Value 64,324,357
Uniform Percentage 15.40

Equalized Total Assessed Value 417,690,630

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	8	689,292	0.17

Total Exemptions Exclusive of System Exemptions:	**222**	**131,591,469**	**31.50**
Total System Exemptions:	**8**	**670,245**	**0.16**
Totals:	**230**	**132,261,714**	**31.66**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
50000	WHOLLY EX	4	27,930	27,930	27,930	27,930	27,930	0
	Total Exemptions Exclusive Of System Exemptions:	0	0	0	0	0	0	0
	Total System Exemptions:	4	27,930	27,930	27,930	27,930	27,930	0
	Totals:	4	27,930	27,930	27,930	27,930	27,930	0

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
50000	WHOLLY EX	4	78,221	78,221	78,221	78,221	78,221	0
	Total Exemptions Exclusive Of System Exemptions:	0	0	0	0	0	0	0
	Total System Exemptions:	4	78,221	78,221	78,221	78,221	78,221	0
	Totals:	4	78,221	78,221	78,221	78,221	78,221	0

NYS - Real Property System
County of Delaware
Town of Harpersfield - 1238

Assessor's Report - 2026 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/23/2026 13:33:54
Total Assessed Value 64,324,357
Uniform Percentage 15.40

Equalized Total Assessed Value 417,690,630

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	12,259,740	2.94
13100	CO - GENERALLY	RPTL 406(1)	2	68,571	0.02
13370	CITY - CEMETERY LAND	RPTL 446	6	298,571	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	3	10,062,338	2.41
13650	VG - GENERALLY	RPTL 406(1)	8	32,651,169	7.82
13800	SCHOOL DISTRICT	RPTL 408	4	53,873,247	12.90
19950	MUNICIPAL RAILROAD	RPTL 456	2	1,785,714	0.43
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,214,286	0.29
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	3	9,714,286	2.33
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,082,792	0.26
26250	HISTORICAL SOCIETY	RPTL 444	1	392,857	0.09
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	37,662	0.01
41123	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	23	143,377	0.03
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	207,792	0.05
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	276,461	0.07
41631	VOL/FIRE/AMB	RPTL 466-a	1	24,286	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	8	1,034,740	0.25
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	87	5,358,253	1.28
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	924,955	0.22
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	295,779	0.07
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	273,701	0.07
42130	FARM OR FOOD PROCESSING LABOF	RPTL 483-d	6	675,325	0.16
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	1,071,279	0.26
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	32,468	0.01

Assessor's Report - 2026 - Prior Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 64,324,357
Uniform Percentage 15.40

Equalized Total Assessed Value 417,690,630

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	8	689,292	0.17
Total Exemptions Exclusive of System Exemptions:			222	133,759,649	32.02
Total System Exemptions:			8	689,292	0.17
Totals:			230	134,448,942	32.19

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____