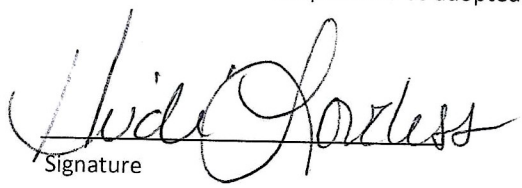
Town Adopted Budget
For 2027
Town of Harpersfield
In
County of Delaware
Villages Within or Partly within Town
Village of Stamford

Certification of Town Clerk

I, Heidi Loveless, Town Clerk, certify that the following is a true and correct copy of the 2027 budget for the Town of Harpersfield as adopted by the Town Board on the 11th day of November, 2026



Signature

November 12, 2026

2027 **Harpersfield Adopted Budget Summary**

Code	Fund	Approp. & Provis. For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Tax
A	General	$637,536.71	$78,051.00	$90,000.00	$469,485.71
B	General Outside Village	$77,910.27	$2,200.00	$0.00	$75,710.27
DA	Highway-Townwide	$255,964.10	$1,000.00	$65,000.00	$189,964.10
DB	Highway-Outside Village	$1,029,930.00	413,500.00	$120,000.00	$496,430.00
SF	North Harpersfield Protection District	$43,500.00	$0.00	$0.00	$43,500.00
SL	North Harpersfield Lighting	$2,000.00	$0.00	$0.00	$2,000.00
	Sub totals	**$2,046,841.09**	**$494,751.00**	**$275,000.00**	**$1,277,090.09**
	Special Districts (List each separately)				
SF	Davenport		$0.00	$0.00	
SF	Hobart		$0.00	$0.00	
SF	Stamford		$0.00	$0.00	
	Sub totals	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	Totals	**$2,046,841.09**	**$494,751.00**	**$275,000.00**	**$1,277,090.09**

Harpersfield Adopted Town Budget 2027

General A

Revenue

		2027 Budget
A1001	Real Estate Revenues	$469,485.71
A1090	Int & Penalties on Taxes	$9,000.00
A1170	Francise Fees	
A1255	Clerk Fees	$1,700.00
A2401	Interest & Earning	$2,000.00
A2412	Rental/Real Property	$22,151.00
A2555	Building Permits	$3,000.00
A2590	Dog Licenses	$200.00
A2610	Fines and Forfeited bail	$14,000.00
A2770	Unclassified Revenue	
A3001	State Aid Per Capita	$6,000.00
A3005	Mortgage tax	$20,000.00
A4089	Federal Aid,Other	
	Appropriated Fund Balance	$90,000.00
	Total Revenue (not including appropriate FD & taxes)	$78,051.00
	Total Revenue (not including taxes)	$168,051.00
Total General A Fund Revenue		$637,536.71

Expense

A	1010.1	Town Board PS	8,500.00
A	1010.4	Town Board Contract	250.00
A	1110.1	Justices PS	17,100.00
A	1110.2	Justices Equipment	100.00
A	1110.4	Justices Contractual	550.00
A	1220.1	Supervisor PS	15,500.00
A	1220.4	Supervisor Contractual	6,500.00
A	1320.4	Independent Audit Acct	8,700.00
A	1340.1	Budget PS	700.00
A	1340.4	Budget Contractual	200.00
A	1355.1	Assessors PS	19,575.00
A	1355.2	Assessors Equipment	100.00
A	1355.4	Assessors Contractual	2,800.00
A	1355.41	Board of Assessment	600.00
A	1410.1	Town Clerk PS	62,174.00
A	1410.2	Town Clerk Equipment	250.00
A	1410.4	Town Clerk Contractual	1,700.00
A	1420.4	Attorney Contractual	33,000.00
A	1450.1	Elections PS	500.00
A	1450.2	Elections Equipment	200.00
A	1450.4	Elections Contractual	0.00
A	1620.2	Buildings Equipment	250.00
A	1620.4	Buildings Contractual	54,000.00
	1620.41	Computer/Software	7,500.00
A	1670.4	Central Print and Mail	4,000.00
A	1910.1	Unallocated Insurance	50,851.49

A	1920.2	Municipal Assoc Dues	1,000.00
A	1990.4	Contingent Account	1,500.00
A	3310.4	Traffic Control Cont	5,000.00
A	3510.1	Dog Control PS	1,760.00
A	3510.4	Dog Control Contactual	200.00
A	4540.4	Ambulance Contractual	104,790.00
A	5010.1	Highway Superin PS	70,000.00
A	5010.2	Highway Superint Equipment	1,600.00
A	5010.4	Highway Superint Contractual	2,800.00
A	5132.4	Garage Contractual	22,000.00
A	6510.4	Vets Services Cont	200.00
A	7510.1	Historian PS	750.00
A	7510.4	Historian Contractual	1,500.00
A	7550.4	Celebrations Cont	500.00
A	8810.4	Cemeteries Contractual	300.00
A	9010.8	Retirement	$29,851.22
A	9030.8	Social Security	16,000.00
A	9050.8	Unemployment Insurance	1,000.00
A	9060.8	Health Insurance	59,185.00
A	9710.6	Serial Bonds Principal	20,000.00
A	9710.7	Serial Bonds Interest	2,000.00

Total General A Fund Expenditures **637,536.71**

General B

B	1001	Real Estate Taxes	75,710.27
B	2115	Planning Board Fees	0.00
B	2401	Interest and Earnings	200.00
B	2555	Other BLDG Alt	0.00
B	3001	State Aid Per Capita	2,000.00
		Total Revenue (not including taxes)	2,200.00
		Total General B Fund Revenue	77,910.27

B	4010.4	Board of Health Cont	500.00
B	6772.4	Program/Aging Cont	1,000.00
B	7310.4	Youth Programs Cont	400.00
B	7410.4	Library Cont	1,000.00
B	8010.1	Building Inspector PS	18,720.00
B	8010.4	Building Inspector Cont	1,500.00
B	8020.1	Planning PS	4,700.00
B	8020.4	Planning Cont	3,900.00
B	8160.4	Refuse/Garbage Cont	46,190.27
		Toal General B Fund Expenditures	77,910.27

Highway DA

			2027 Budget
DA	1001	Real Estate Revenues	189,964.10
DA	2401	Interest and Earnings	1,000.00
DA		Appropriated Fund Balance	65,000.00
		Total Revenue -not including taxes or App FD	1,000.00
		Total Revenue (not including taxes) with App FD	66,000.00
		Total Highway DA Fund Revenue	255,964.10

DA	5120.4	Bridge/Culverts	4,000.00
DA	5130.1	Machinery PS	82,070.00
DA	5130.2	Machinery Equipment	0.00
DA	5130.4	Machinery Contractual	120,000.00
DA	9080.8	Health insurance for Machinery PS	24,719.76
DA	9010.8	Retirement for Machinery PS	$14,896.34
DA	9030.8	Social Security for Machinery PS	6,278.00
DA	9950.9	Transfer/Cap Project	4,000.00
		Total Highway DA Fund Expenditure	255,964.10

Highway DB

			2027 Budget
DB	1001	Real Estate Taxes	496,430.00
DB	2300	Services to Other govt	50,000.00
DB	2401	Interest and Earnings	2,000.00
DB	2650	Sales of Excess Material	1,500.00
DB	2701	Refund of Prior Year Exp	0.00
DB	3501	NYS CHiPS Aid	360,000.00
DB	914	Appropriated Fund Balance	120,000.00
		Total Revenue (not including taxes)	413,500.00
		Total Revenue (not including taxes)w/ App FD	533,500.00
		Total Highway DB Fund Revenue	1,029,930.00

DB	9010.8	Retirement	$44,119.00
DB	9055.8	DBL Insurance	600.00
DB	9080.8	Health Insurance	98,879.00
DB	5110.1	General Repairs PS	161,666.00
DB	5110.4	General Repairs Cont	168,000.00
DB	5112.2	CHiPS Improvements	360,000.00
DB	5142.1	Snow Removal PS	161,666.00
DB	5142.4	Snow Removal Cont	10,000.00
DB	9030.8	Social Security	25,000.00

Total Highway DB Fund Expenditure 1,029,930.00

Highway SL fund

Revenue	2027
N Harp Street Lighting	2,000.00
Appropriated Fund Balance	0.00

		Special District Expenditure	
SL-1	5182.4	N Harp Street Lighting Expenditure	2,000.00

Highway SF Fund

Special District Revenues	2027
Stamford Fire	
Hobart Fire	
Davenport Fire	
N Harp Fire Protection	43,500.00

Total

Special District Expenditures

SF-4-	3410.4	Stamford Fire	
SF-2-	3410.4	Hobart Fire	
SF-1-	3410.4	Davenport Fire	
SF-3-	3410.4	N Harp Fire Protection	**43,500.00**

Salaries

Officer:

Supervisor	**$15,500.0**
Town Clerk/Collector	**$47,174.0**
Justice	**$11,100.0**
Councilmen (Deputy)	**$2,500.0**
3 Councilmen (Each)	**$2,000.0**
1 Assessor (Chairman)	**$13,575.0**
1 Assessor clerk	**$6,000.0**
Supt. Of Highways	**70,000.00**
Planning Board	**$4,700.0**
Code Enforcement Officer	**$18,720.0**
Dog Control Officer	**$1,760.0**
Justice clerk	**$6,000.0**
Deputy Clerk	**$15,000.0**
Board of assessment Review-Chairperson	**$300.0**
Board of assessment Review-Board member	**$150.0**
Deputy superintendent	**$1,550.0**

Town of Harpersfield
Tri-Town Transfer Station Budget
Adopted 2027 Budget

	2027
Salaries	
Station Attendant	57,595.20
Supervisor Support	1,500.00
Clerk	1,000.00
Part Time Help	42,750.00
Total Salaries:	**102,845.20**
General Expenses	
Highway employees	4,000.00
Health Insurance	24,719.76
Disability Insurance	100.00
FICA & Retirement	15,893.00
General Insurance	1,100.00
Unemployment Insurance	0.00
Electric	10,620.00
Telephone and Internet	2,300.00
Oil, Gas, Grease and Salt	3,200.00
General Supplies-stickers, office supplies, safety (AED included)	550.00
Bookkeeping Services and payroll	2,000.00
Equipment (New and Repairs)	6,000.00
Use of Town equipment	4,000.00
Building/Area Materials and Repairs	5,000.00
Legal Service	1,250.00
Tires	2,735.00
Refrigerators	0.00
C & D	23,000.00
Miscellaneous	1,500.00
Total General	**107,967.76**
Total Expenses	**210,812.96**
Bottles and Scrap	$5,000.00
Appropriated Fund Balance	$0.00
Total	**$5,000.00**
Total expense minus the revenue from Scrap/A Fund Balance	**$205,812.96**
Anticipated Revenues	
Harpersfield	$46,190.27
Kortright	$63,733.50
Stamford	$38,306.14
Village of Hobart	$14,488.64
Village of Stamford	$43,094.41
Total from Towns Collected Revenue	$205,812.96
Total Revenues	**$210,812.96**
	2027 cost per person
	$41.28