STAMFORD HARPERSFIELD KORTRIGHT RURAL FIRE DISTRICT

2027 BUDGET

a/k/a HOBART

		2027 TENATIVE	2027 PRELIMINARY	2027 ADOPTED
A1460.1	MUNICIPAL AGREEMENT	$ 4,000		
A3410.2	EQUIPMENT-TRUCKS	**$ 6,000**	**$ -**	**$ -**
A3410.4	ADMINISTRATION	**$ 2,500**		
A3410.4	FIRE FIGHTING	**$ 6,300**		
A3410.2	FIRE EQUIPMENT	**$ 5,000**		
A3410.4	INSURANCE	**$ 11,400**		
A3410.4	REPAIRS	**$ 5,000**		
A9710.6	PRINCIPAL PAYMENT	**$ 13,388**		
A9710.7	INTEREST PAYMENT	**$ 3,750**		
	EQUIPMENT RESERVE	**$ -**	**$ -**	**$ -**
	CONTINGENCY	**$ 4,812**		
		$ 62,150	**$ -**	**$ -**
	REVENUE			
	Real Estate Tax	**$ 59,150**		
	MMDA Transfer	**$ -**	**$ -**	**$ -**
A2401	Interest	$ 3,000		
		$ 62,150	$ -	$ -
	Cap	$ 59,179	$ 59,179	$ 59,179
	Tax Revenue	**$ 59,150**	**$ 59,150**	**$ 59,150**
	(over)under cap	$ 29	$ 29	$ 29