Town of Harpersfield
Tri-Town Transfer Station Budget
Preliminary 2027 Budget

	2026	2027
Salaries		
Station Attendant	54,297.82	57,595.20
Supervisor Support	1,500.00	1,500.00
Clerk	1,000.00	1,000.00
Part Time Help	42,120.00	42,750.00
Total Salaries:	**98,917.82**	**102,845.20**
General Expenses		
Highway employees	6,000.00	4,000.00
Health Insurance	23,632.92	24,719.76
Disability Insurance	100.00	100.00
FICA & Retirement	12,000.00	15,893.00
General Insurance	330.00	1,100.00
Unemployment Insurance	0.00	0.00
Electric	4,300.00	10,620.00
Telephone and Internet	2,300.00	2,300.00
Oil, Gas, Grease and Salt	3,100.00	3,200.00
General Supplies-stickers, office supplies, safety (AED included)	1,000.00	550.00
Bookkeeping Services and payroll	2,000.00	2,000.00
Equipment (New and Repairs)	10,000.00	6,000.00
Use of Town equipment	8,000.00	4,000.00
Building/Area Materials and Repairs	4,000.00	5,000.00
Legal Service	1,500.00	1,250.00
Tires	2,735.00	2,735.00
Refrigerators	500.00	0.00
C & D	21,000.00	23,000.00
Miscellaneous	1,500.00	1,500.00
Total General	**103,997.92**	**107,967.76**
Total Expenses	**202,915.74**	**210,812.96**
Bottles and Scrap	$6,000.00	$5,000.00
Appropriated Fund Balance	$0.00	$0.00
Total	**$6,000.00**	**$5,000.00**
Total expense minus the revenue from Scrap/A Fund Balance	**$196,915.74**	**$205,812.96**

Anticipated Revenues		
Harpersfield	$44,193.48	$46,190.27
Kortright	$60,978.32	$63,733.50
Stamford	$36,650.18	$38,306.14
Village of Hobart	$13,862.30	$14,488.64
Village of Stamford	$41,231.45	$43,094.41
Total from Towns Collected Revenue	$196,915.74	$205,812.96
Total Revenues	**$202,915.74**	**$210,812.96**

Census	**2010**	**2020**
Harpersfield	1179	1119
Kortright	1675	1544
Stamford	1105	928
Village of Hobar	441	351
Village of Stamf	1119	1044
Total	**5519**	**4986**

Cost per month for 2027
$3,849.19
$5,311.12
$3,192.18
$1,207.39
$3,591.20

2026 cost per person	**2027 cost per person**
$39.49	**$41.28**