

Summary of Harpersfield Preliminary Town Budget 2026

Code	Fund	Approp. & Provis. For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Tax	Difference from 2025
A	General	615,476.55	\$71,740.00	\$75,000.00	\$468,736.55	
B	General Outside Village	\$75,393.48	\$2,050.00	\$0.00	\$73,343.48	\$47,359.77
DA	Highway-Townwide	\$234,211.33	\$500.00	\$50,000.00	\$183,711.33	
DB	Highway-Outside Village	\$983,000.32	\$467,000.00	\$60,000.00	\$456,000.32	3.9 % Change
SF	North Harpersfield Protection District	\$43,500.00	\$0.00	\$0.00	\$43,500.00	
SL	North Harpersfield Lighting	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
	Sub totals	\$1,953,581.68	\$541,290.00	\$185,000.00	\$1,227,291.68	
Special Districts						
(list each separately)						
SF	Davenport		\$0.00	\$0.00	\$0.00	
SF	Hobart		\$0.00	\$0.00	\$0.00	
SF	Stanford		\$0.00	\$0.00	\$0.00	
	Sub totals	\$0.00	\$0.00	\$0.00	\$0.00	
	Totals	\$1,953,581.68	\$541,290.00	\$185,000.00	\$1,227,291.68	

Cannot exceed \$1,205,576

Bond-Do a bond for the re-assessment once the current bond is completed

Harpersfield Preliminary Town Budget 2026

General A

Revenue		2024 budget	2025 Budget
A1001	Real Estate Revenues	\$375,121.00	457,538.00
A1090	Int & Penalties on Taxes	\$7,000.00	9,000.00
A1170	Francise Fees		0.00
A1255	Clerk Fees	\$1,000.00	2,000.00
A2401	Interest & Earning	\$500.00	1,000.00
A2412	Rental/Real Property	\$10,123.00	10,123.00
A2555	Building Permits	\$0.00	0.00
A2590	Dog Licenses	\$500.00	200.00
A2610	Fines and Forfeited bail	\$13,000.00	13,000.00
A2770	Unclassified Revenue		
A3001	State Aid Per Capita	\$5,000.00	5,090.00
A3005	Mortgage tax	\$20,000.00	20,000.00
A4089	Federal Aid, Other		
	Appropriated Fund Balance	\$100,000.00	50,000.00
	Total Revenue (not including taxes)	\$157,123.00	110,413.00
	Total Revenue (not including appropriate FD)		60,413.00
	Total General A Fund Revenue	\$532,244.00	567,951.00

Expense		2024 budget	2025 Budget
A	1010.1 Town Board PS	\$8,500.00	8,500.00
A	1010.4 Town Board Contract	\$250.00	250.00
A	1110.1 Justices PS	\$15,750.00	15,750.00
A	1110.2 Justices Equipment	\$150.00	150.00
A	1110.4 Justices Contractual	\$500.00	500.00
A	1220.1 Supervisor PS	\$11,000.00	12,000.00
A	1220.4 Supervisor Contractual	\$8,000.00	7,500.00
A	1320.4 Independent Audit Act	\$6,200.00	7,400.00
A	1340.1 Budget PS	\$500.00	500.00
A	1340.4 Budget Contractual	\$1,000.00	1,400.00
A	1355.1 Assessors PS	\$16,000.00	19,000.00
A	1355.2 Assessors Equipment	\$100.00	100.00
A	1355.4 Assessors Contractual	\$2,500.00	2,800.00
A	1355.41 Board of Assessment		600.00
A	1410.1 Town Clerk PS	\$50,000.00	52,500.00
A	1410.2 Town Clerk Equipment	\$1,500.00	1,300.00
A	1410.4 Town Clerk Contractual	\$1,700.00	1,700.00
A	1420.4 Attorney Contractual	\$40,000.00	36,000.00
A	1450.1 Elections PS	\$2,000.00	3,000.00
A	1450.2 Elections Equipment	\$200.00	200.00
A	1450.4 Elections Contractual	\$200.00	200.00
A	1620.2 Buildings Equipment	\$500.00	250.00
A	1620.4 Buildings Contractual	\$34,000.00	47,000.00

		Computer/Software			
A	1670.4	Central Print and Mail	\$2,500.00		4,500.00
A	1910.1	Unallocated Insurance	\$39,000.00		42,000.00
A	1920.2	Municipal Assoc Dues	\$1,400.00		1,000.00
A	1990.4	Contingent Account	\$2,000.00		2,000.00
A	3310.4	Traffic Control Cont	\$3,000.00		3,000.00
A	3510.1	Dog Control PS	\$1,560.00		1,760.00
A	3510.4	Dog Control Contractual	\$200.00		200.00
A	4540.4	Ambulance Contractual	\$101,500.00		101,500.00
A	5010.1	Highway Superin PS	\$61,100.00		62,885.00
A	5010.2	Highway Superint Equipment	\$1,500.00		1,500.00
A	5010.4	Highway Superint Contractual	\$2,500.00		2,800.00
A	5132.4	Garage Contractual	\$11,500.00		12,500.00
A	6510.4	Vets Services Cont	\$200.00		200.00
A	7510.1	Historian PS	\$750.00		750.00
A	7510.4	Historian Contractual	\$950.00		1,450.00
A	7550.4	Celebrations Cont	\$500.00		500.00
A	8810.4	Cemeteries Contractual	\$250.00		250.00
A	9010.8	Retirement	\$19,500.00		27,056.00
A	9030.8	Social Security	\$13,500.00		15,000.00
A	9050.8	Unemployment Insurance	\$1,000.00		1,000.00
A	9060.8	Health Insurance	\$47,284.00		49,000.00
A	9710.6	Serial Bonds Principal	\$15,000.00		15,000.00
A	9710.7	Serial Bonds Interest	\$5,000.00		3,500.00

Total General A Fund Expenditures

\$532,244.00

567,951.00

General B		2024 budget	2025 budget
B	1001 Real Estate Taxes	\$70,465.02	73,111.13
B	2115 Planning Board Fees	\$0.00	0.00
B	2401 Interest and Earnings	\$100.00	100.00
B	2555 Other BLDG Alt	\$3,900.00	0.00
B	3001 State Aid Per Capita	\$1,000.00	2,000.00
	Total Revenue (not including taxes)	\$5,000.00	2,100.00
	Total General B Fund Revenue	\$75,465.02	75,211.13

B	4010.4 Board of Health Cont	\$400.00	\$500.00
B	6772.4 Program/Aging Cont	\$1,000.00	\$1,000.00
B	7310.4 Youth Programs Cont	\$400.00	\$400.00
B	7410.4 Library Cont	\$1,000.00	\$1,000.00
B	8010.1 Building Inspector PS	\$17,360.00	\$17,360.00
B	8010.4 Building Inspector Cont	\$2,000.00	\$2,000.00
B	8020.1 Planning PS	\$5,000.00	\$4,650.00
B	8020.4 Planning Cont	\$4,150.00	\$4,150.00
B	8160.4 Refuse/Garbage Cont	\$44,155.02	\$44,155.02

Total General B Fund Expenditures \$75,465.02 \$75,215.02

Highway DA		2024 budget	2025 budget
DA 1001	Real Estate Revenues	\$291,882.00	\$172,856.46
DA 2401	Interest and Earnings	\$500.00	\$500.00
DA	Appropriated Fund Balance	\$0.00	\$60,000.00
	Total Revenue (not including taxes) with App FD		\$60,500.00
	Total Highway DA Fund Revenue		\$233,356.46

DA 5120.4	Bridge/Culverts	\$4,000.00	\$5,000.00
DA 5130.1	Machinery PS	\$22,008.00	\$62,432.00
DA 5130.4	Machinery Contractual	\$92,000.00	\$115,000.00
DA 9080.8	Health insurance for Machinery PS		\$22,790.00
DA 9010.8	Retirement for Machinery PS		\$9,434.46
DA 9030.8	Social Security for Machinery PS		\$4,700.00
DA 9950.9	Transfer/Cap Project	\$5,000.00	\$14,000.00

Total Highway DA Fund Expenditure \$233,356.46

Highway DB

		2024 budget	2025 budget
DB 1001	Real Estate Taxes		
DB 2300	Services to Other govt	\$334,296.00	\$432,926.31
DB 2401	Interest and Earnings	\$75,440.00	\$40,000.00
DB 2650	Sales of Excess Material	\$500.00	\$500.00
DB 2701	Refund of Prior Year Exp	\$1,500.00	\$1,500.00
DB 3501	NYS CHIPS Aid	\$0.00	0
DB 914	Appropriated Fund Balance	\$276,723.00	\$425,000.00
		\$120,000.00	\$65,000.00
	Total Revenue (not including taxes)		\$467,000.00
	Total Revenue (not including taxes)w/ App FD	\$474,163.00	\$532,000.00
	Total Highway DB Fund Revenue	\$808,459.00	\$964,926.31

DB 9010.8	Retirement	\$40,500.00	\$26,448.31
DB 9055.8	DBL Insurance	\$600.00	\$600.00
DB 9080.8	Health Insurance	\$133,274.00	\$91,160.00
DB 5110.1	General Repairs PS	\$142,565.00	\$138,985.00
DB 5110.4	General Repairs Cont	\$200,000.00	\$100,000.00
DB 5112.2	CHIPS Improvements	\$276,723.00	\$425,000.00
DB 5142.1	Snow Removal PS	\$148,240.00	\$151,733.00
DB 5142.4	Snow Removal Cont	\$12,000.00	\$9,000.00
DB 9030.8	Social Security	\$23,931.00	\$22,000.00

Total Highway DB Fund Expenditure

\$964,926.31

Highway SL fund

	2024	2025
Revenue		
N Harp Street Lighting	\$2,000.00	0.00
Appropriated Fund Balance	\$0.00	2,000.00
Special District Expenditure		
N Harp Street Lighting Expenditure	\$2,000.00	2,000.00

Highway SF Fund

	2024	2025
Special District Revenues		
Stamford Fire	\$113,219.56	149,298.49
Hobart Fire	\$6,584.15	6,629.41
Davenport Fire	\$15,520.58	15,687.47
N Harp Fire Protection	\$43,500.00	\$43,500.00

Total

\$178,824.29

215,115.37

Special District Expenditures

SF-4-	3410.4	Stamford Fire	\$113,219.56	149,298.49
SF-2-	3410.4	Hobart Fire	\$6,584.15	6,629.41
SF-1-	3410.4	Davenport Fire	\$15,520.58	15,687.47
SF-3-	3410.4	N Harp Fire Protection	\$43,500.00	43,500.00

\$178,824.29

Salaries

2024

2025

Officer:

Supervisor	\$11,000.00	\$12,000.00
Town Clerk/Collector	\$33,408.00	\$44,000.00
Justice	\$10,200.00	\$10,200.00
Councilmen (Deputy)	\$2,500.00	\$2,500.00
3 Councilmen (Each)	\$2,000.00	\$2,000.00
1 Assessor (Chairman)	\$10,000.00	\$13,000.00
1 Assessor	\$6,000.00	\$6,000.00
Supt. Of Highways	\$59,500.00	\$61,285.00
Planning Board	\$5,400.00	\$4,650.00
Code Enforcement Officer	\$17,360.00	\$17,360.00
Dog Control Officer	\$1,560.00	\$1,760.00
Justice clerk	\$5,550.00	\$5,550.00
Deputy Clerk		\$8,500.00
Board of assessment Review-Chairperson	\$300.00	\$300.00
Board of assessment Review-Board member	\$150.00	\$150.00

Change to Budget

Number	Line Item	Reason For Change	Tentative	Preliminary	Adopted
9060.8	Health Insurance	Change to status of health insurance, increase by 12k.	\$35,000.00	\$47,800.00	
General	Appropriated Fund Balance	Added \$5000.00 to cover increase in health insurance	\$70,000.00	\$75,000.00	
A1090	Int & Penalties on Taxes	Increased by \$1,000 to cover cost for health insurance	\$8,000.00	\$9,000.00	
7510.4	Historian Contractual	added \$500 for county	\$1,000.00	\$1,500.00	
A3001	State Aid Per Capita	Added \$90 for revenue	\$5,000.00	\$5,090.00	
1340.1	Budget PS	Reduced by \$100	\$600.00	\$500.00	
5010.2	Highway Superint Equipment	Reduced by \$500	\$1,500.00	\$1,000.00	
1420.4	Attorney Contractual	Reduced by \$4000	\$34,000.00	\$30,000.00	